

2016

A

.....	2
.....	3
.....	4
.....	4
.....	4
.....	6
.....	6
.....	6
.....	12
.....	19
.....	20
.....	21

250,000

1		134,961.17	100,000
2		202,382.17	150,000
		337,343.34	250,000

1

2015 11

2020

2015 12

1

300

200

19

2

1

300

200

2

70

8-10

3

[2015]59
[2015]2 2016

2014 417.14 11.04% 2013 369.00
2014-2020
2020 60
300 200

2

134,961.17

19

3

5

5

6

3

134,961.17

1		110,418.60	81.82%
1.1		49,020.00	36.32%
1.2		61,398.60	45.49%
2		18,185.59	13.47%
3		3,448.63	2.56%
4		2,908.36	2.15%
		134,961.17	100.00%

		/		
1.1.1		320	5,700.00	
1.1.2		1,300	22,800.00	
1.1.3		200	3,800.00	
1.1.4		650	12,350.00	
1.1.5		80	1,520.00	
1.1.6		—	2,280.00	
1.1.7		30	570.00	
		—	49,020.00	

4

5

	2016	2017	2018	2019	2020	
	3,000	12,000	15,000	10,000	10,000	50,000

3,000

6,000

7,000

7,000

		-	-	5,000		50,000
		2,800	8,400	16,800		33,600
		5,000	15,000	30,000		60,000
		4,780	18,300	38,640		122,100

2

			<i>l</i>	
1				21,484
1.1		50,000	1,877	9,384
1.2		50,000	60	300
1.3		50,000	600	3,000
1.4		50,000	100	500

3.5		50,000	500	2,500
3.6		50,000	100	500
3.7		50,000	320	1,600

			<i>l</i>	
4				16,304.80
4.1		60,000	221	1,324.80
4.2		60,000	800	1,800.00
4.3		60,000	80	480.00
4.4	30	60,000	1,000	4,800.00
4.5		60,000	50	300.00
4.6		60,000	500	3,000.00
4.7		60,000	600	3,600.00
4.8		60,000	166	1,000.00

3

19,342.11

1,018.01

8.8

74,193.95

1

1

2015

40%

20%

2

2015 11

2020

30

7

25

200

71.36

3

300

32 /
8

2005

100%

13

6

2015 7

30%

2014

2,370

35

2028

3,770

2

292013 1 JAN 126 0 0 116.54 641.14 174803998940 290/441 1 16 0 0

1.1.4		18.12	18.11		-	90.61
1.1.5		1,957.35	1,955.60		-	9,785.87
1.2		-	4,047.60		3,506.85	128,061.99
1.2.1	2—3	-	4,047.60		-	40,472.42

4	2019	60,404					
5	2020	60,463					

5

23

60

60

15

23

8

25

20

2.2 /

2024	2,416	5,316	-	5,316
2025	5,435	11,957	-	11,957
2026	9,058	19,929		

	833.69	1,666.63	2,500.09		834.39
	1,087.42	2,173.86	3,260.99		1,088.33
	271.85	543.47	815.25		272.08
	2,740.29	5,478.13	8,217.69		2,742.60
	41.08	92.39	153.99		51.39
	483.3	966.16	1,449.33		483.7
	32.62	65.21	97.83		32.65
	7.25	16.3	27.18		9.07
	265.81	597.84	996.43		332.55
	275.27	275.27	275.27		-
	1,551.45	3,101.53	4,652.57		1,438.72
	79.74	179.35	298.93		279.34
	72.49	163.05	271.75		90.69

7,742.26 147.168.64

2017 1 18

1

2

3

2017 6 1