

601118

2013-012

本 成 保 、 ,  
、 陈 大 , 并 、 承 别 带  
。

5346

1.14%

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4,180.4

2011 2014

2,090.2

2011 2014

200.09

623.57

637.05

629.49

2012 12

31

544.67

1,006.91

2

1

2

3

5,346

2013 1

2012

5,346

4

5

2012



10459.33

3,852

20669.14

3914.45

|  |  | 2011-2014 | 2011-2012 |        |
|--|--|-----------|-----------|--------|
|  |  |           |           |        |
|  |  | 90,664    | 38,894.92 | 43.00% |
|  |  | 340,000   | 123,707   | 36.00% |
|  |  | 28,220    | 10459.33  | 37.00% |
|  |  | 530,000   | 70,028    | 13.00% |
|  |  | 22,790    | 3,852.00  | 17.00% |
|  |  | 556,414   | 378867    | 67.00% |
|  |  | 23,924    | 20,669.14 | 86.00% |
|  |  | 40,800    | 7,928     | 19.00% |
|  |  | 1,224     | 230.54    | 19.00% |
|  |  | 52,800    | 6,230     | 12.00% |
|  |  | 1,162     | 114.45    | 10.00% |
|  |  | 1,360     | 630.07    | 46.00% |
|  |  | 7,668     | 2,543.97  | 33.00% |
|  |  | 4,317     | 395.42    | 9.00%  |

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4

6

|  | 2011 | 90,000  | -       | 228,623 |
|--|------|---------|---------|---------|
|  | 2012 | 90,000  | 90,000  | 166,558 |
|  | 2013 | 80,000  | 180000  | 114,965 |
|  | 2014 | 80,000  | 260000  | 46,268  |
|  |      | 340,000 | 530000  | 556,414 |
|  | 2011 | 70,028  | -       | 219,705 |
|  | 2012 | 53,679  | 70,028  | 159,162 |
|  | 2013 | 55,000  | 123,707 | 109,124 |
|  | 2014 | 59,000  | 178,707 | 47,920  |
|  | 2015 | 59,000  | 237,707 | -       |

|  |      |         |         |            |
|--|------|---------|---------|------------|
|  | 2016 | 43,293  | 296,707 | -          |
|  |      | 340,000 | 906,856 | 535,911    |
|  |      | 0       | 376,856 | -20,503[ ] |

-20,503

2

2009 4

/

|  |  | 2011 | 2012 | 2013 | 2014  | 2015  | 2016  |       |
|--|--|------|------|------|-------|-------|-------|-------|
|  |  | 830  | 903  | 995  | 1,263 | 1,263 | 1,263 | 1,263 |
|  |  | 430  | 460  | 550  | 604   | 604   | 604   | 604   |
|  |  | 430  | 473  | 545  | 619   | 619   | -     | -     |

12

223, 813

1-6

143, 158

96, 010

2013 1

2012

5, 346 ,

| 1 | 20, 123 | 8. 99% | 20, 123 | - |
|---|---------|--------|---------|---|
| 2 | 21, 179 |        |         |   |

|    |                |                |   |                |
|----|----------------|----------------|---|----------------|
| 11 | 7,252          | 3.24%          | - | 7,252          |
| 12 | 3,102          | 1.39%          | - | 3,102          |
|    | <b>223,813</b> | <b>100.00%</b> | - | <b>127,803</b> |

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1 2011

1-6

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10,762

2

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1-6

376,856 /

23,327

9,499

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2011

2011

7 2012

5.3

2011-2012

5.7

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4

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6

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3

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2013 4 24